

Twelfth session of the Assembly
Abu Dhabi, 15-16 January 2022

Report of the Director-General
Proposed Work Programme and Budget 2022-2023

On 30 December 2021, San Marino became the 167th Member of IRENA. An update to the scale of assessments for the year 2022 is required as per Article 6 of IRENA Financial Regulations and Financial Procedures to incorporate San Marino in the 2022 scale of assessments, as contained in Annex II to document A/12/4. The revised table attached herewith will replace current Annex II to document A/12/4.

Annex II

Proposed Indicative IRENA Scale of Contributions for 2022

Members	UN Factor ¹ 2019 to 2021	Indicative IRENA Adjusted Scale of Assessments 2022 (%)	Indicative Assessed Contribution to IRENA 2022 (USD)	Approved Assessed Contribution to IRENA 2021 (USD)	Variance 2022-2021 (USD)
Afghanistan	0.007	0.007%	1,517	1,461	56
Albania	0.008	0.009%	1,951	1,878	73
Algeria	0.138	0.148%	32,078	37,997	(5,919)
Angola*	0.010	0.010%	2,167	2,089	78
Antigua and Barbuda	0.002	0.002%	433	418	15
Argentina	0.915	0.978%	211,978	210,236	1,742
Armenia	0.007	0.007%	1,517	1,461	56
Australia	2.210	2.364%	512,389	550,538	(38,149)
Azerbaijan	0.049	0.052%	11,271	14,198	(2,927)
Bahamas	0.018	0.019%	4,118	3,340	778
Bahrain	0.050	0.053%	11,488	10,439	1,049
Bangladesh*	0.010	0.010%	2,167	2,089	78
Barbados	0.007	0.007%	1,517	1,669	(152)
Belarus	0.049	0.052%	11,271	13,152	(1,881)
Belgium	0.821	0.878%	190,304	208,565	(18,261)
Belize	0.001	0.001%	217	208	9
Benin	0.003	0.003%	651	626	25
Bhutan	0.001	0.001%	217	208	9
Bosnia and Herzegovina	0.012	0.013%	2,818	3,132	(314)
Botswana	0.014	0.015%	3,251	3,340	(89)
Brunei Darussalam	0.025	0.027%	5,852	6,890	(1,038)
Bulgaria	0.046	0.049%	10,621	10,648	(27)
Burkina Faso	0.003	0.003%	651	1,043	(392)
Cabo Verde	0.001	0.001%	217	208	9
Cameroon	0.013	0.014%	3,034	2,297	737
Canada	2.734	2.924%	633,767	660,353	(26,586)
Chad	0.004	0.004%	867	1,253	(386)
China	12.005	12.837%	2,782,376	1,866,233	916,143
Colombia	0.288	0.308%	66,758	75,786	(9,028)
Comoros	0.001	0.001%	217	208	9
Costa Rica	0.062	0.066%	14,305	11,066	3,239
Cote D'Ivoire	0.013	0.014%	3,034	2,089	945
Croatia	0.077	0.082%	17,773	23,383	(5,610)
Cuba	0.080	0.086%	18,640	15,241	3,399
Cyprus	0.036	0.038%	8,236	10,231	(1,995)
Czech Republic	0.311	0.333%	72,177	81,004	(8,827)
Denmark	0.554	0.592%	128,314	137,582	(9,268)

¹UN scale of assessment is established for a 3-year period with covering the period 2019-2021 as per A/RES/73/271 dated 4 January 2019

Members	UN Factor ¹ 2019 to 2021	Indicative IRENA Adjusted Scale of Assessments 2022 (%)	Indicative Assessed Contribution to IRENA 2022 (USD)	Approved Assessed Contribution to IRENA 2021 (USD)	Variance 2022-2021 (USD)
Djibouti	0.001	0.001%	217	208	9
Dominican Republic	0.053	0.057%	12,355	10,856	1,499
Ecuador	0.080	0.086%	18,640	15,867	2,773
Egypt	0.186	0.199%	43,133	35,908	7,225
El Salvador	0.012	0.013%	2,818	3,340	(522)
Eritrea	0.001	0.001%	217	208	9
Estonia	0.039	0.042%	9,103	8,977	126
Eswatini	0.002	0.002%	433	418	15
Ethiopia*	0.010	0.010%	2,167	2,089	78
Fiji	0.003	0.003%	651	626	25
Finland	0.421	0.450%	97,536	107,519	(9,983)
France	4.427	4.734%	1,026,078	1,144,709	(118,631)
Gabon	0.015	0.016%	3,468	3,967	(499)
Gambia	0.001	0.001%	217	208	9
Georgia	0.008	0.009%	1,951	1,878	73
Germany	6.090	6.513%	1,411,671	1,505,263	(93,592)
Ghana	0.015	0.016%	3,468	3,758	(290)
Greece	0.366	0.391%	84,748	111,068	(26,320)
Grenada	0.001	0.001%	217	208	9
Guinea	0.003	0.003%	651	418	233
Guyana	0.002	0.002%	433	418	15
Hungary	0.206	0.220%	47,684	37,997	9,687
Iceland	0.028	0.030%	6,502	5,428	1,074
India	0.834	0.892%	193,338	173,700	19,638
Indonesia	0.543	0.581%	125,930	118,793	7,137
Iran	0.398	0.426%	92,334	111,068	(18,734)
Iraq	0.129	0.138%	29,911	30,481	(570)
Ireland	0.371	0.397%	86,048	78,916	7,132
Israel	0.490	0.524%	113,575	101,255	12,320
Italy	3.307	3.537%	766,633	883,115	(116,482)
Jamaica	0.008	0.009%	1,951	2,089	(138)
Japan	8.564	9.158%	1,984,966	2,280,505	(295,539)
Jordan	0.021	0.022%	4,768	4,801	(33)
Kazakhstan	0.178	0.190%	41,182	45,096	(3,914)
Kenya	0.024	0.026%	5,635	4,175	1,460
Kiribati	0.001	0.001%	217	208	9
Kuwait	0.252	0.269%	58,305	67,224	(8,919)
Latvia	0.047	0.050%	10,837	11,691	(854)
Lebanon	0.047	0.050%	10,837	10,856	(19)
Lesotho	0.001	0.001%	217	208	9

Members	UN Factor ¹ 2019 to 2021	Indicative IRENA Adjusted Scale of Assessments 2022 (%)	Indicative Assessed Contribution to IRENA 2022 (USD)	Approved Assessed Contribution to IRENA 2021 (USD)	Variance 2022-2021 (USD)
Liechtenstein	0.009	0.010%	2,167	1,669	498
Lithuania	0.071	0.076%	16,473	16,910	(437)
Luxembourg	0.067	0.072%	15,606	15,032	574
Malaysia	0.341	0.365%	79,113	75,786	3,327
Maldives	0.004	0.004%	867	418	449
Mali	0.004	0.004%	867	626	241
Malta	0.017	0.018%	3,901	3,758	143
Marshall Islands	0.001	0.001%	217	208	9
Mauritania	0.002	0.002%	433	418	15
Mauritius	0.011	0.012%	2,601	2,924	(323)
Mexico	1.292	1.382%	299,544	338,006	(38,462)
Micronesia	0.001	0.001%	217	208	9
Monaco	0.011	0.012%	2,601	2,297	304
Mongolia	0.005	0.005%	1,084	1,253	(169)
Montenegro	0.004	0.004%	867	1,043	(176)
Morocco	0.055	0.059%	12,788	12,735	53
Mozambique	0.004	0.004%	867	1,043	(176)
Namibia	0.009	0.010%	2,167	2,297	(130)
Nauru	0.001	0.001%	217	208	9
Nepal	0.007	0.007%	1,517	1,461	56
Netherlands	1.356	1.451%	314,499	349,071	(34,572)
New Zealand	0.291	0.311%	67,408	63,049	4,359
Nicaragua	0.005	0.005%	1,084	1,043	41
Niger	0.002	0.002%	433	418	15
Nigeria	0.250	0.267%	57,871	49,271	8,600
North Macedonia	0.007	0.007%	1,517	1,669	(152)
Norway	0.754	0.807%	174,915	200,005	(25,090)
Oman	0.115	0.123%	26,660	26,723	(63)
Pakistan	0.115	0.123%	26,660	21,922	4,738
Palau	0.001	0.001%	217	208	9
Panama	0.045	0.048%	10,404	7,934	2,470
Paraguay	0.016	0.017%	3,685	3,340	345
Peru	0.152	0.163%	35,330	31,942	3,388
Philippines	0.205	0.219%	47,468	38,832	8,636
Poland	0.802	0.858%	185,969	198,126	(12,157)
Portugal	0.350	0.374%	81,063	92,278	(11,215)
Qatar	0.282	0.302%	65,457	63,467	1,990
Republic of Korea	2.267	2.424%	525,394	480,390	45,004
Republic of Moldova	0.003	0.003%	651	1,043	(392)
Romania	0.198	0.212%	45,950	43,425	2,525
Russian Federation	2.405	2.572%	557,472	727,578	(170,106)
Rwanda	0.003	0.003%	651	418	233

Members	UN Factor ¹ 2019 to 2021	Indicative IRENA Adjusted Scale of Assessments 2022 (%)	Indicative Assessed Contribution to IRENA 2022 (USD)	Approved Assessed Contribution to IRENA 2021 (USD)	Variance 2022-2021 (USD)
Saint Kitts and Nevis	0.001	0.001%	217	208	9
Saint Lucia	0.001	0.001%	217	208	9
Saint Vincent and the Grenadines	0.001	0.001%	217	208	9
Samoa	0.001	0.001%	217	208	9
Sao Tome and Principe	0.001	0.001%	217	208	9
Saudi Arabia	1.172	1.253%	271,584	269,945	1,639
Senegal	0.007	0.007%	1,517	1,253	264
Serbia	0.028	0.030%	6,502	7,516	(1,014)
Seychelles	0.002	0.002%	433	208	225
Sierra Leone	0.001	0.001%	217	208	9
Singapore	0.485	0.519%	112,491	105,222	7,269
Slovakia	0.153	0.164%	35,546	37,789	(2,243)
Slovenia	0.076	0.081%	17,556	19,834	(2,278)
Solomon Islands	0.001	0.001%	217	208	9
Somalia	0.001	0.001%	217	208	9
South Africa	0.272	0.291%	63,073	85,806	(22,733)
Spain	2.146	2.295%	497,433	575,381	(77,948)
Sri Lanka	0.044	0.047%	10,187	7,307	2,880
Sudan*	0.010	0.010%	2,167	2,089	78
Sweden	0.906	0.969%	210,027	225,267	(15,240)
Switzerland	1.151	1.231%	266,815	268,484	(1,669)
Tajikistan	0.004	0.004%	867	1,043	(176)
Thailand	0.307	0.328%	71,093	68,479	2,614
Togo	0.002	0.002%	433	208	225
Tonga	0.001	0.001%	217	208	9
Trinidad and Tobago	0.040	0.043%	9,320	7,934	1,386
Tunisia	0.025	0.027%	5,852	6,681	(829)
Turkey	1.371	1.466%	317,751	239,881	77,870
Turkmenistan	0.033	0.035%	7,586	6,055	1,531
Tuvalu	0.001	0.001%	217	208	9
Uganda	0.008	0.009%	1,951	2,089	(138)
Ukraine	0.057	0.061%	13,222	24,217	(10,995)
United Arab Emirates	0.616	0.659%	142,836	142,384	452
United Kingdom of Great Britain and Northern Ireland	4.567	4.884%	1,058,590	1,051,388	7,202
United States of America ²	22.000	22.000%	4,768,426	4,572,231	196,195

² A maximum assessment rate is established at 22 per cent.

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Uruguay	0.087	0.093%	20,157	18,581	1,576
Uzbekistan	0.032	0.034%	7,369	5,428	1,941
Vanuatu	0.001	0.001%	217	208	9
Yemen*	0.010	0.010%	2,167	2,089	78
Zambia	0.009	0.010%	2,167	1,669	498
Zimbabwe	0.005	0.005%	1,084	1,043	41
Sub-Total Assessment from State Members of IRENA (as at 12 January 2020)			21,674,662	21,538,317	136,345
European Union ³		2.500%	555,761	535,201	20,560
Sub-Total Core Budget Assessment			22,230,423	22,073,518	156,905

IRENA Members assessed after January 2020⁴					
Austria	0.677	0.699%	155,407	156,695	(1,288)
Central African Republic	0.001	0.001%	217	-	217
Dominica	0.001	0.001%	217	210	7
Honduras	0.009	0.010%	2,167	-	2,167
Kyrgyzstan	0.002	0.002%	433	-	433
San Marino	0.002	0.002%	433	-	433
Sub-Total Assessment from State Member of IRENA (assessed after January 2020)			158,874	156,905	1,969
Grand-Total Core Budget Assessment			22,389,297	22,230,423	158,874

³ Since 2012, the European Union has committed to paying an annual contribution fixed at 2.5 p cent of the overall core assessed budget

⁴ Assessed after adoption of the Work Programme and Budget 2020-2021 on 12 January 2020